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MEETING DOCUMENT

From:	General Secretariat of the Council
To:	Ad hoc Working Party on the Multiannual Financial Framework (AHWP MFF) - National and Regional Partnerships
N° prev. doc.:	10559/26
Subject:	Annotated Template for the National and Regional Partnership Plan

In view of the meeting of the AHWP MFF - National and Regional Partnerships on 9 October 2026, delegations will find attached the annotated template for the National and Regional Partnership Plan.

ANNEX V

Annotated Template for the National and Regional Partnership Plan

CCI	
Title in EN	[250] ([1])
Title in national language(s)	[250]
Version	
First year	[4]
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([1]) Numbers in square brackets refer to number of characters without spaces.	

GENERAL DISCLAIMER:

This document has been prepared at the request of the Member States to assist them in the preparation of their NRP Plans. It reflects the text agreed by the Council in the Partial General Approach and aims at providing technical explanations. It does not reflect the Commission's views, nor means an endorsement of the Council's approach by the Commission. Any views expressed may not in any circumstances be regarded as stating an official position of the Commission. The information transmitted is intended only for the entity to which it is addressed for the purpose of facilitating discussions and may contain confidential and/or privileged material.

This draft document is based on the partial general approach agreed by the Council in June 2026. It is intended solely to facilitate Member States' preparation and submission of their NRP Plans. It does not constitute an official position of the Commission and is without prejudice to the Commission's position in the ongoing negotiations.

Title I of Annex V contains information at Plan level. Title II contains information at chapter and measure levels and will be completed directly by the Member States' competent authorities.

Information in Title I, in particular the lists of measures and corresponding estimated amounts, will be pre-filled based on the information provided in Title II

TITLE I: OVERVIEW AND PROCESS FOR ESTABLISHING THE NATIONAL AND REGIONAL PARTNERSHIP PLAN

1. PART 1: Challenges and objectives addressed by the NRP Plan

1.1. NRP Plan's support to general objectives laid down in Article 2 and contribution to ~~all or a significant subset of~~the specific objectives ~~referred to~~ laid down in in Article 3(1)(a) to (e), and to the relevant specific objectives laid down under each subparagraph of Article 3(1)(a) to (e) and to the objectives set out in Article 3 of the ~~specific~~ regulations AMI, IS and BMV as referred to in article 3(1)(ba), taking into account the specific needs and challenges of the Member State and regions concerned

Reference: Article 22(2), point (a)

Each NRP Plan shall address the five specific objectives set out in Article 3(1), points (a) to (e), of the NRPP Regulation. In doing so, it shall contribute to the relevant sub-objectives corresponding to Roman-numbered points under each specific objective.

Specific objective and objectives set out in Article 3 of the regulations AMI, IS and BMV	Explanation of how the NRP Plan contributes ~~in a comprehensive and adequate manner~~ to achieving the related specific objective and general objectives *
This column will be pre-filled with the specific objectives listed in Article 3(1) under letter a-e	[5 000]

and Article 3 a-d of the AMI Regulation, Article 3 a-c of the BMV Regulaiton and Article 3 a-d of the IS Regulaiton. For each specific objective a-d Member State can chose from a drop-down menu for the corresponding Roman numbered specific objectives.	*- Describe how the NRP Plan supports the Roman-numbered specific objectives chosen, the corresponding specific objective (points a to e) indicated in the left column and contributes to the corresponding general objective.* *- For each specific objective, the description should explain the reasons for the selection of the specific objectives, notably by describing how the needs and challenges of the Member State, regions and territories concerned will be addressed under the relevant specific objective(s).* *- A separate explanation should be provided for each of the Fund's specific objectives. For the AMI, BMVI and IS Regulations, a single explanation should cover all the objectives set out in Article 3 of the relevant Regulation, rather than only one objective.*
1.a	[5 000]
1.b	[5 000]
1.ba	
Objectives set out in Article 3 of the AMI regulation	**[5 000]**
Objectives set out in Article 3 of the regulation IS	**[5 000]**
Objectives set out in Article 3 of the regulation BMV	**[5 000]**
1.c	**[5 000]**

1.d	**[5 000]**
1.e	**[5 000]**

One measure can contribute to more than one specific objective. The contribution will be assessed on the basis of quantitative and qualitative criteria.

1.2. Description of the specific needs and challenges of the Member State taking into account the relevant country-specific recommendations addressed to the Member State concerned, in particular in the context of the European Semester and in line with the European Pillar of Social Rights, the CAP national recommendations and challenges identified in the documents and strategies referred to in Article 22(2), point (b) and taking into account Article 22(2a).

Reference: Article 22(2), point (b) **and 2a.**

The list of measures ID and titles as well as the level of financing will be automatically pre-filled for CAP measures based on the information in table II 3(CAP interventions) and II 5 (Financing and costs of the measures).

Challenges/ needs, including the target groups that are affected *In each cell of this column, a description of the challenge/need, including as identified in*	**National and/or regional level** ~~(National for the CAP)~~ **Tick box** *Two boxes will be available. Select*	**Relevant ~~country-specific~~ recommendations~~/ national CAP recommendation and/or challenges~~ identified**	**Measure(s)** [List of measure ID and titles] *CAP measures are automatically listed as per link in table II.3.1.* *For non CAP Measures, a drop down menu will*	**Level of financing envisaged (total Union contribution) if applicable*** *This colum reflects the amount of the Union contribution allocated to the measure(s) directly addressing the challenge/need. This amount is*	**Explanation if the relevant country-specific recommendations are addressed in other national plans or documents adopted at the EU level**

the European Semester and country-specific recommendations, other Commission-adopted or assessed documents linked to the Article 3 objectives, and relevant Council or Commission documents and strategies in the areas of internal security, border management, visa policy, asylum and migration. The description should clearly explain the nature, scale and relevance of those challenge(s) and/or need(s) as well the sectors, territories and categories of persons more affected by it.	*one box or both as relevant.*	**in the documents in the policy reference framework as defined in Article 22(2)(b)** [with the reference to the corresponding CSR / official document or strategy] *For each challenge/need list the corresponding recommendation in one of the documents of article 22(2)(b) with specific reference to the corresponding recommendation or relevant document.*	*allow to select the relevant ones for each Challenge.*	*calculated automatically and filled by the system by summing the Union contributions of the relevant activities, at intervention-field level, that directly address the challenge/need.*	*Where relevant, include reference to the specific document or plan where the relevant recommendation is already addressed. Recommendations include Semester CSRs as well other recommendations in the documents part of the policy reference framework.*
[2000]	~~[300]~~ **tick box**	[300]			
[2000]	~~[300]~~ **tick box**	[300]			

**** Challenges may be addressed by reforms which might not entail a Union contribution***

1.3. Description of how the NRP Plan is consistent with the national medium-term fiscal structural plans under Regulation (EU) 2024/1263, national restoration plans under Regulation (EU) 2024/1991, National Energy and Climate Plans under Regulation (EU) 2018/1999 and the national digital decade strategic roadmaps under Decision (EU) 2022/2481

Reference: Article 22(2**b**), point ~~(c)~~ **(a)**

National Plans and roadmaps	**Describe how the measures included in the Plan are consistent with the objectives set out in these documents**
National medium-term fiscal structural plan **under Regulation (EU) 2024/1263**	[1 000] *Describe how the measures included in the NRP Plan are consistent with the objectives, reforms and investments set out in the national medium-term fiscal-structural plan. The medium-term plan and the NRP Plan must be prepared in coordination and aligned in two respects:* *1. NRP reforms and investments must comply with the Member State's Council-endorsed net expenditure path and overall budgetary constraints.* *2. The reforms and investments included in both plans must be mutually consistent. Both Plans reflect the European Semester challenges, including CSRs, and common EU priorities, including the green and digital transitions, socioeconomic resilience, energy security and defence capabilities.*
National restoration plan under Regulation (EU) 2024/1991	[1 000] *Describe how the NRP Plan is consistent with the National restoration plan by explaining how:*

	- *The measures included in the NRP Plan contrbiute to the overarching objectives and targets set in Article 1 of the Nature Restoration Regulation.* - *The measures included in the NRP Plan are consistent with the targets and obligations set out in Articles 4 to 13 of the Nature Restoration Regulation and appropriately reflect the measures and financing needs identified in the national restoration plan.*
National Energy and Climate Plan under Regulation (EU) 2018/1999	[1 000] - *Describe how the measures included in the NRP Plan are consistent with the objectives, targets and measures set out in the final updated National Energy and Climate Plan (NECP and how they address the Commission's assessment of the final updated NECP.*
National digital decade strategic roadmap under Decision (EU) 2022/2481	[1 000] - *Describe how the measures included in the NRP Plan are consistent with the objectives, trajectories and measures set out in the national Digital Decade strategic roadmap, including specifying which measures of the roadmaps are supported by the NRP.*
~~Other relevant national plans~~	~~[1 000]~~

1.4. Description of how the NRP Plan contributes to the completion of the Single Market ~~effective functioning of the single market~~ with Important Projects of Common European Interest, projects located on the core and extended core network and ofther projects of common European interest including contribution via cross-border, transnational or multi-country projects and support to operations that have been awarded a Seal and by implementing measures underpinning the Savings and Investments Union

Reference: Article 22(2**b**), paragraph (**b~~d~~**)

Each NRP Plan shall contribute to the completion of the Single Market by supporting the removal of significant barriers, including through measures that advance the Savings and Investments Union, in line with the strategy adopted in March 2025. Such measures should help integrate and deepen capital markets, better channel EU savings towards productive investments, and strengthen the links between public and private investment.

N.B. The table below list measures supporting IPCEIs, projects in the TEN-T network, projects of common interest in the field of trans-European energy infrastructure, measures supporting other cross-border, transnational or multi-country projects, measures supporting operations that have been awarded a Seal and measures underpinning the Savings and Investments Union. However, all measures in the Plan can in principle contribute to the completion of the Single Market.

Elements	**Measure**	**Description~~Justification~~**
The support for Important Projects of Common European Interest (IPCEIs); ~~in particular taking into account the analyses provided in the latest Annual Single Market and Competitiveness Report~~	[List of measure ID numbers ~~and description~~]	[1000] *Describe how the listed measure(s) support IPCEIs and contribute to the completion and effective functioning of the Single Market.*

The projects defined in Regulation (EU) 2024/1679 located on the core and **the** extended core network		[1000] *Describe how the listed measure(s) support projects located on the core or extended core TEN-T network and contribute to connectivity, interoperability and the functioning of the Single Market.*
The Plan's support for projects of common interest as defined in Regulation (EU) 2022/869		[1000] *Describe how the listed measure(s) support projects of common interest in the field of trans-European energy infrastructure and contribute to market integration, security of supply, sustainability and the functioning of the Single Market.*
The Plan's support for other cross-border, transnational or multi-country projects, including those ensuring coherence with projects supported by the Connecting Europe Facility as established in Regulation 202X/XXXX [Connecting Europe Facility] and accompanying annex		[1000] *Describe how the listed measure(s) support cross-border, transnational or multi-country projects, including how they ensure coherence and complementarity with projects supported by the Connecting Europe Facility.*

The Plan's support to operations that have been awarded a Seal		[1000] *Describe how the listed measure(s) support operations that have been awarded a Seal and explain their contribution to Union priorities and the Single Market. "Seals" comprise Seals of Excellence and Sovereignty Seals awarded under 2021–2027 Union programmes, and seals awarded under directly managed Union programmes in 2028–2034, such as the Competitiveness Seal.*
The Plan's support to measures underpinning the Savings and Investments Union	-	- **[1000]** *Describe how the listed measure(s) support the Savings and Investments Union, including by mobilising investment, improving access to finance or supporting capital market development.*

1.5. Comprehensive overview of the NRP Plan's support to the territories listed in Annex VII, taking into account their specific needs and challenges [2000] *

- *Provide a concise overview of how the NRP Plan supports the territories listed in Annex VII, taking into account their specific needs and challenges.*
- *The overview should identify the main measure(s) supporting each relevant category of territory and explain where relevant how these territories are defined and how the envisaged support is expected to address the specific needs and challenges of those territories*

N.B. : *Paragraph 39 of the CY Negobox provides that,* ***where the allocation of resources to transition regions or more developed regions is more than 25% below the amount made available to the respective category under the 2021–2027 MFF****, the Member State should justify the reduction on the basis of objective criteria. These may include the reduction of economic, social and territorial disparities, changes in regional classification or population size, or changes in the challenges identified in the documents forming the policy reference framework.*

- ***The table*** *below provides information, broken down by chapter, on the total support provided by the NRP Plan to each specific category of regions and will be used to assess the Plan's compliance with the minimum allocation for less developed regions.*
- ***The table is pre-filled with information provided at the level of the measures.***
- *For Less developed, Transition and More developed, the amounts per Measure/Intervention Field/ Category of Region from table II.5 are summed per Chapter.*
- *For the other regional characteristics, the sum of the amounts in table II.5 per Chapter is calculated considering all Measures having a territorial dimension tag in table II.2.7 that corresponds to the regional characteristics type (see below the details of this correspondence).*

N.B: *The same region/area may be counted under different categories (e.g. transition and Eastern border region).*

The link between regional characteristics d-k in I.1.5 and the territorial dimensions in II.2.7 is defined as follows:

Regional Characteristic I.1.5	***Territorial Dimension II.2.7***
d) The specific needs and challenges of Islands and coastal areas	*Part 1 - 04 Islands and coastal areas*
da) The specific needs and challenges of Outermost regions	*Part 2 - 01 Outermost regions*
e) The specific needs and challenges of Eastern border regions (NUTS 2	*Part 2 - 03 Eastern border*
f) The specific needs and challenges of northern sparsely populated regions,	*Part 2 - 04 Northern Sparsely Populated Area*
g) The specific needs and challenges of rural areas.	*Part 1 - 02 Rural areas*
h) The specific needs and challenges of areas affected by industrial transition,	*Part 1 - 03 Areas affected by industrial transition*
i) The specific needs and challenges in urban areas (sustainable urban development).	*Part 1 - 01 Urban areas*
j) The specific needs and challenges identified in the planned use of integrated territorial investment, community-led local development or other territorial tools.	*Part 3 - 01 Integrated territorial and urban development* *Part 3 - 02 Community-led local development including LEADER* *Part 3 - 03 Other territorial tools*
k) The specific needs and challenges identified in smart specialisation strategies and just transition strategies.	*Smart specialisation strategy* *Just transition strategy*

Reference: Article 22(2**b**), point**s (f) and** (h)(i) ~~and Article 45 [measures for the outermost regions]~~

Regional characteristics referred to in Annex VII (points a)-j)	**Contributing chapter(s)**	**Total estimated costs (EUR)**	**Union contribution (EUR)**	**~~Minimum rate of national contribution~~**	**List of supporting reforms (where appropriate) [measure ID and title]**
a) **The specific needs and challenges of** Less developed regions	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Sub-total	**~~XX~~**	**~~XX~~**		
b) **The specific needs and challenges of** Transition regions	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Sub-total	**~~XX~~**	**~~XX~~**		
c) **The specific needs and challenges of** More developed regions	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Chapter xx	~~XX~~	~~XX~~	~~X%~~	
	Sub-total	**~~XX~~**	**~~XX~~**		

d) **The specific needs and challenges of** Islands **and coastal areas** ~~and Outermost regions~~	Chapter xx				
	Chapter xx				
	Sub-total			**X%**	
d**a**) **The specific needs and challenges of** Outermost regions	Chapter xx				
	Chapter xx				
	Sub-total				

e) The specific needs and challenges of Eastern border regions (NUTS 2 regions that have borders with Russia, Belarus), particularly in the areas of security, border management and economic development.	Chapter xx				
	Sub-total				
f) The specific needs and challenges of northern sparsely populated regions, which suffer from severe and permanent natural or demographic handicaps, especially regarding connectivity and accessibility.	Chapter xx				
	Sub-total				
	Chapter xx				

g) The specific needs and challenges of rural areas, ~~especially those suffering from structural problems such as a lack of attractive employment opportunities, skill shortages, underinvestment in broadband and connectivity, digital and other infrastructures and essential services, as well as youth drain by strengthening the socio-economic fabric in those areas, in particular though job creation, support for young people and generational renewal~~;					
	Sub-total				
h) The specific needs and challenges of areas affected by industrial transition, especially those facing serious socio-economic challenges deriving from the transition process towards the Union's 2030 **and 2040** targets for energy and climate and a climate-neutral economy of the Union by 2050;	Chapter xx				
	Sub-total				
i) The specific needs and challenges in urban areas (sustainable urban development);	Chapter xx				
	Sub-total				

j) The specific needs and challenges identified in the planned use of integrated territorial investment, community-led local development or other territorial tools ~~including just transition and smart specialisation strategies;~~	Chapter xx				
	Sub-total				
k) ~~strengthening competitiveness and innovation capacities for sustainable growth and employment based on~~ the specific needs <u>and challenges identified</u>~~of regions, including by making use of~~ <u>in</u> smart specialisation strategies and just transition strategies	**Chapter xx**				
	<u>Sub-total</u>				

*** This table will be based on information already filled in by the Member State at the level of the measure in table 2.7 and table 5, except that for the column "List of supporting reforms (where appropriate)".** ~~A presentation of measures required by Article 46 [Outermost regions], including a description of the main actions envisaged, supported target groups, and corresponding financial resources.~~

ALSO SUPPORTING REFORMS WILL BE PRE-FILLED

1.5bis Support to outermost regions

Reference: Article 46 Overview of the measures to strengthen the economic and social development of outermost regions

Measure ID	Measure title	Description including the main actions envisaged, supported target groups
		[1000] *For each intervention, include a description of how it addresses the permanent and structural constraints and emerging challenges of outermost regions. The description should in particular explain how the measure pursues one or more of the objectives listed in Article 46 (1) (a-c)* - *Address specific needs and challenges, such as as food security, housing, transport (especially road, maritime and air transport infrastructure and sustainable fuels), biodiversity conservation and restoration, water and sanitation, waste management, energy, employment and labour mobility, in particular for young people, decarbonisation, circularity, education and skills, social inclusion, migration, climate change resilience and adaptation, environmental protection, blue economy, access to healthcare, energy, and digital connectivity and competitiveness and economic development, including a sustainable and diversified blue economy.* - *Ensure essential supplies by offsetting additional costs linked to remoteness or insularity, while protecting local production, including specific supply arrangements as set out in the POSEI Regulation* - *Support agriculture, fisheries and aquaculture, diversify local food production and strengthen food security, self-sufficiency and competitiveness, including measures to assist local agricultural products as set out in the POSEI regulation.*

1.6. Comprehensive overview of the Plan's support to generational renewal in agriculture in accordance with Article 15 [generational renewal] of Regulation 202X/XXXX [CAP Regulation] [2000]

Reference: Article 22(2**b**), point (~~i~~**g**)(i)

Including:

(a) Assessment of the current demographic situation in the agricultural sector

(b) Identification of entry barriers for young farmers and proposed national initiatives and measures to overcome them

(c) Description of the Sta**r**ter Pack for young farmers (Art. 16 of Regulation (EU) [CAP Regulation]) ~~and synergies between measures contributing to generational renewal~~

(d) Synergies between measures contributing to generational renewal set out in the NRP Plan

- *As established in article 15 of the CAP Regulation, the NRP Plan should include a Strategy for Generational Renewal in Agriculture to enhance the effectiveness and coherence of interventions targeting young farmers under the CAP Regulation and through national initiatives.*
- *The Strategy should cover each of the elements listed above.*

The table below shows the Plan' support – broken down by Chapter – for types of CAP interventions included in the Starter pack for young farmers as per article 16 of the CAP Regulation.

- *This table will be pre-filled based on information already provided by the Member State at the level of the Measure in table II.3.1 Type of intervention (as per Art 35(1) NRP) and in table II.5.*
- *To this aim, measures under Table II 3.1 will be reported here when the Member States has selected the category of farmers: "young farmers" as the targeted group for relevant CAP interventions in table II 3.1.*
- *For measures' type k "other type of measures ensuring synergies with other parts of the NRP Plan" there is not tagging at the measure level in table 5. These measures need to be inserted manually. If this category is introduced also in table 5, pre-filling will be possible.*

Type of measures	**Contributing Chapter(s)**	**Total estimated costs (EUR)**	**EU contribution (EUR)**	**List of supporting reforms (where appropriate) [Measure title]**
a. **Support for s**etting-up of young farmers	Chapter xx	~~XX~~	~~XX~~	
	Chapter xx	~~XX~~	~~XX~~	
	Sub-total	~~**XX**~~	~~**XX**~~	

b. Degressive area-based income support for young farmers	Chapter xx			
	Sub-total			
c. Support for small farm~~sers~~ **targeting young farmers**	Chapter xx			
	Sub-total			
d. Investment support with higher aid intensity for young farmers	Chapter xx			
	Sub-total			
~~d.~~ **e.** Possibilities of financing **investments implemented by young farmers** through financial instruments	Chapter xx			
	Sub-total			
~~e.~~ **f.** Support for rural business start ups	[…]			
~~f.~~ **g.** Cooperation interventions facilitating access to innovation ~~through the projects of EIP-AGRI operational groups~~	[…]			
~~g.~~ **h.** Cooperation interventions facilitating intergenerational cooperation including farm succession	[…]			

~~h.~~ **i. Support for f~~F~~**arm relief services	[…]			
~~i.~~ **j.** Access to advisory services and training programs tailored to young farmers' needs	[…]			
k. O~~o~~ther type of measures ensuring synergies with other parts of the NRP Plan				
TOTAL		**XX**	**XX**	

- *The table below presents the Plan's support for generational renewal in the fisheries and aquaculture sector.*
- *This table will be pre-filled based on information provided by the Member State at the level of the Measure in section II.2.9 and in table II.5.*
- *However, for "Other type of measures contributing to generational renewal and ensuring synergies with other parts of the NRP Plan" in Title I.1.6bis there is no tagging at measure level. These measures need to be inserted manually. If this category is introduced also in table II 2.9, pre-filling will be possible.*
- *The estimated costs and EU contribution for generational renewal are calculated by summing the corresponding amounts in table II.5 for measures tagged with the relevant category in table II.2.9.*
- *The list of supporting reforms contains the Measures of type Reform that were tagged in section II.2.9 with the corresponding Type of measure.*

1.6bis Comprehensive overview of the Plan's support to generational renewal in the fisheries and and aquaculture sector

Reference: Article 22(2b), point (g)(i)

Type of measures	Measures title	Contributing Chapter(s)	Total estimated costs (EUR)	EU contribution (EUR)	List of supporting reforms (where appropriate) [Measure title]
Measure supporting generational renewal in the fisheries and aquaculture sector	Measure xx	Chapter xx			
	Measure xx	Chapter xx			
	Measure xx	Chapter xx			
Other type of measures contributing to generational renewal and ensuring synergies with other parts of the NRP Plan		Chapter xx			
		Chapter xx			
		Chapter xx c			

1.7. Comprehensive overview of the NRP Plan's support to the social measures listed in Annex VI [Contribution to concentration on certain social measures~~methodology for contribution to social objectives~~], taking into account the specific national and regional needs and challenges identified, inter alia, in the context of the European Semester [2000]

Reference: Article 22(2**b**), point (**g~~i~~**)(ii)

- *Each NRP Plan shall allocate resources to each of the categories of social measures listed in Annex VI.*
- *Here, it is required to provide a comprehensive overview of how the NRP Plan supports the categories of social measures listed in Annex VI.*
- *For each category, describe the main needs and challenges identified, including in the context of the European Semester, and identify the most relevant measures in the Plan addressing them, in line with the European Pillar of Social Rights.*

- *The table below will be prefilled based on information already filled in by the Member State at the level of the Measure, Intervention Field in section II.2.8 and in table II.5.*
- ***N.B.** in line with Annex VI point (b) refers to "material deprivation, including food and/or basic material assistance or through social inclusion activities aiming at the social integration of the most deprived persons."*

Category of measures referred to in Annex VI (points a) to d)	**Contributing Chapter(s)**	**Total estimated costs (EUR)**	**EU contribution (EUR)**	**List of supporting reforms (where appropriate) [measure title]**
a) Social inclusion	Chapter xx	~~XX~~	~~XX~~	
	Chapter xx	~~XX~~	~~XX~~	
	Sub-total	~~**XX**~~	~~**XX**~~	
b)Food and/or basic material assistance	Chapter xx			

	Chapter xx			
	Sub-total			

c)Support to address child poverty	Chapter xx			
	Chapter xx			
	Sub-total			
d) Combatting youth unemployment, including through education and training	Chapter xx			
	Chapter xx			
	Sub-total			
TOTAL		**~~XX~~**	**~~XX~~**	

1.8. Comprehensive overview of the NRP Plan's support to thriving the implementation of the CFP, fisheries and aquaculture activities, as well as to maritime activities and the European Ocean Pactproduction [2000]

Reference: Article 22(2**b**), point (~~i~~ **g**)(iii) **and (iiia)**

- *The table provides an overview of how the NRP Plan supports the implementation of CFP, including fisheries and aquaculture and maritime activities, small scale fishing, the implementation of the Union control system and the collection, management and use of fisheries and aquaculture data necessary for the implementation of the CFP as well as maritime activities and the European Ocean Pact.*
- *The table will be pre-filled based on information already provided by the Member State at the level of the Measure in section II.9 and in table II.5.*
    - *The sum of the amounts in table II.5 per Chapter is made over all Measures having one of these Categories of measure tags in table II.2.9.*
    - *The list of supporting reforms contains the Measures of type Reform that were tagged in section II.2.9 with the corresponding Category of measure.*

Category of activities	Contributing Chapter(s)	Total estimated costs (EUR)	EU contribution (EUR)	List of supporting reforms (where appropriate) Measure title
a) support for sustainable fisheries and aquaculture, including the restoration and conservation of aquatic biological resources, energy transition of fisheries and aquaculture as well as actions improving safety, working conditions and health;	**Chapter xx**			
	Chapter xx			
	Sub-total			

(b) ~~interventions to~~support <u>for</u> the innovation for more selective <u>sustainable</u> fishing <u>and aquacultural</u> activities<u>, as well as</u>~~and~~ for the conservation, protection and restoration of aquatic biodiversity and ecosystems <u>in line with the objectives of the CFP</u>;	**Chapter xx**			
	Chapter xx			
	<u>Sub-total</u>			
(c) ~~interventions to~~ support <u>for</u> the Common Market Organisation (CMO), including the establishment and functioning of producer organisations and the implementation of production and marketing plans;	**Chapter xx**			
	Chapter xx			
	<u>Sub-total</u>			
(d) ~~interventions to~~ support <u>for</u> fishers or aquaculture producers for the compensation to operators of the fishery and aquaculture sector for their income foregone or additional costs and compensation to recognised producer organisations and associations of producer organisations which store fishery products listed in Annex II to Regulation (EU) No 1379/2013, provided that those products are stored in accordance with Articles 30 and 31 of that Regulation.	**Chapter xx**			
	Chapter xx			
	<u>Sub-total</u>			

~~ca~~) ~~Activities on implementing the CFP, including on~~**Interventions to Support for the implementation of the Union control system and the collection, management and use of fisheries and aquaculture data necessary for the implementation of the CFP** ~~fisheries, control and enforcement, fight against IUU fishing and collection of scientific data for knowledge-based decision-making, generational renewal~~	Chapter xx	~~XX~~	~~XX~~	
	Chapter xx	~~XX~~	~~XX~~	
	Sub-total	~~**XX**~~	~~**XX**~~	
(f) ~~Interventions to~~ **Support for fight against IUU fishing**	**Chapter xx**			
	Chapter xx			
	Sub-total			
~~gb~~) ~~Activities supporting~~ **Support for** the **specific** needs of fisheries, aquaculture and coastal communities and in particular of small-scale coastal fishing	Chapter xx			
	Chapter xx			
	Sub-total			

h~~e~~) **support for a~~A~~**ctivities contributing to environmental, economic and social sustainability of fishing operations and the balance between the fishing capacity of the fleets and the available fishing opportunities.	Chapter xx			
	Chapter xx			
	Sub-total			
i~~d~~) ~~Interventions to~~ **support for a~~A~~**ctivities set out in the European Ocean Pact **including~~on~~** the conservation of marine biological resources, the restoration of marine biodiversity, the management of and innovation in fisheries and sustainable aquaculture activities, maritime security, the development of a competitive and sustainable blue economy**;** ~~.~~ **m~~M~~**aritime spatial planning and maritime regional cooperation at sea basin level.	Chapter xx			
	Chapter xx			
	Sub-total			
j) Support for generational renewal in the fisheries and aquaculture sector	**Chapter xx**			
	Chapter xx			
	Sub-total			
	TOTAL	**~~XX~~**	**~~XX~~**	

1.9. Comprehensive overview of the planned use of integrated territorial development in cities, urban, and rural and coastal areas, community-led local development, including ~~particular~~ LEADER, or other territorial tools ~~including just transition, smart specialisation strategies and strategies for decarbonisation developed with the support of Union instruments in the 2021-2027 period~~ [1 000]

Reference: Article 22(2**b**), point **(h)(i)** ~~(j)(i)~~

- *Provide an overview of the planned use of integrated territorial development tools, including integrated territorial investments in cities, urban, rural and coastal areas, community-led local development, including in particular LEADER, and other territorial tools.*
- *This overview should explain the types of territorial tools to be used, the territories and communities targeted, the main objectives pursued, the governance and implementation arrangements, and how these tools contribute to the intervention strategy of the Plan.*

The table below will be pre-filled based on table II 2.7 "Territorial dimension of the measure".

Planned use of territorial tools:	**Measures**
Integrated territorial **and urban** development	[List of measure ID and titles]
Community-le~~a~~d local development **including** LEADER	
[other territorial tools **listed in Article 74**]	

1.10. ~~Description~~ Comprehensive overview of how the NRP Plan effectively contributes to ~~the challenges in terms of~~ improving farm resilience and management of risks at farm level with focus on climate adaptation, risk management and improvement of the overall resilience and risk coverage of farmers, and supporting the digital and data-driven transition of agriculture and rural areas to enhance their

competitiveness, sustainability and resilience ~~and description of the reforms, investments and other interventions proposed in the Plan to address them~~ [1 000]

Reference: Article 22(2**b**), point (**h** ~~j~~) (ii)

- *Provide an overview per each topic:*
  1) *Improving farm resilience and management risks and*
  2) *Support to the digital transition of agriculture and rural areas – MS should at least provide an overview describing the challenges and how the list of measures coherently fit together to addresses them.*
- *Currently, the table below will have to be filled manually. If this tag is added at the level of the measure in Title II (namely Table II 3.1), pre-filling will be possible.*

Challenges	**[List of measure ID and titles]** ~~**Measures**~~
Improving farm resilience and management risks	~~[List of measure ID and titles]~~
Support to the digital transition of agriculture and rural areas	

The list of measures in tables1.11 and 1.11b below will be pre-filled based on the information provided at the level of the measures in table II 3.1.

The description in table 11.1b will need to be drafted manually.

1.11. Comprehensive overview of how the NRP Plan effectively contributes to ~~Contribution to~~the environmental and climate priority areas set out in Article 4 *[CAP - Environment and climate priority areas]*of Regulation XX *[Implementation of Union support to the CAP]* [1000]

Reference: Article 22(2**b**), point (**h** ~~j~~) (iii)

	[List of m~~M~~easure ID and titles]
climate change adaptation **and** , including efficient management of water and improved resilience to droughts or floods;	[List of measure ID and titles]
climate change mitigation including carbon removals and on-farm renewable energy production, including biogas production;	
Soil health	
Preservation of biodiversity, such as conservation of habitats or species, landscape features, reduction of pesticides	
Development of organic farming	
Animal health and welfare	

1.11b For Member States with areas affected by water pollution due to nitrate surplus: description of support provided to farmers such as support for extensification of livestock systems or the diversification to other agricultural activities or other actions that contribute to mitigating the causes of pollution or restore the water bodies.

Description of support provided to farmers for extensification of livestock systems or the diversification to other agricultural activities or other	**Measures** **[List of measure ID and titles]**

actions that contribute to mitigating the causes of pollution or restore the water bodies.	
[1 000]	

1.12. Contribution of the NRP Plan to climate, environmental and social objectives[, and the rural target]

Reference: Article 22(2b), points (q) and (r) [reference to provision that will include the rural target]

The table below will be used to assess the Plan's compliance with the following requirements:

- *14% of the total Union contribution and Catalyst Europe loans for the Union's social objective (the ringfenced amount for CAP and CFP as well as externally assigned revenue from the SCF shall be excluded from the basis for the calculation of this minimum allocation)*
- *43% of the total Union contribution for the Union's climate and environmental objective (Defence and security activities are excluded from the calculation of this minimum allocation)*
- *10% of the NRPP global amounts (CAP and CFP ringfenced amounts, SCF resources and EU facility are excluded from the calculation) for rural areas (identified with code 02 from Annex II of PR)*

The table below will be prefilled based on amounts provided at the measure level, as follows:

- *Concerning the social target and the climate and environmental target, the amounts will be automatically calculated by aggregating the Union contribution amounts in table II.5 for Intervention Fields having a corresponding coefficient and applying that coefficient (Annex 1 Performance Regulation proposal).*
- *Concerning the rural target, the amounts will be automatically calculated by aggregating the Union contribution amounts in table II.5 for measures, or activities under measures, having the corresponding rural tag in table 2.7 "Territorial dimension of the measure"*

	Amount of the Union contribution (EUR)	**% of the total Union contribution**
Contribution to climate and environmental objectives		
Contribution to social objectives		
[Rural target]		

2. PART 2: Horizontal conditions and principles

2.1. Compliance with the Rule of law and Charter horizontal conditions [10 000]

Reference: Article 22(2**b**), points **(o) and (p)**~~(q) and (r)~~

~~Provide~~ **A~~a~~** self-assessment of the compliance with the Charter horizontal condition referred to in Article 8 [Charter]

Description of the way in which the Plan and its envisaged implementation ensure the respect of the Rule of Law referred to in Article~~s~~ 9 [RoL horizontal condition~~s~~], with information on the follow-up given to the country-specific recommendations issued in the framework of the latest Rule of Law Report and European Semester, together with measures to address those identified country-specific challenges.

The relevant chapter of the NRPP Guidance will explain how NRP Plans should comply with the Rule of Law and Charter horizontal conditions.

In line with this guidance, Member States are expected to:

- *Provide a self-assessment of compliance with the Charter horizontal condition referred to in Article 8 of the NRP Regulation, including a description of the mechanisms put in place to ensure that the measures supported by the NRP Plans, and their implementation, comply with the relevant provisions of the Charter of Fundamental Rights of the European Union throughout the implementation of the Fund.*
- *Provide a description of how it will be ensured that the NRP Plan and its envisaged implementation respect the Rule of Law horizontal condition referred to in Article 9 [RoL horizontal condition]. This should include measures and actions to address the country-specific recommendations issued in the framework of the latest Rule of Law Report and the European Semester, together with the measures taken or planned to address the identified country-specific challenges.*

2.2. Compliance with the principle of 'do no significant harm' [5 000]

Description of the mechanisms in place to ensure compliance with the principle of 'do no significant harm' in the implementation of the Plan, including a description of the protective practices as per Article 3(4) of Regulation (EU) 202X/XXXX [CAP Regulation].

N.B. *The Commission will provide a guidance on the application of the DNSH principle across the EU budget, in line with article 5 of the Performance Regulation.*

Here, the description should include

- *The mechanisms, procedures and governance arrangements that will be put in place to ensure compliance with the DNSH principle throughout the implementation of the Plan, in line with the guidance detailing the application of the DNSH principle across the EU budget.*
- *The processes and control mechanisms established to ensure that measures comply with the principle from the design stage to the completion of projects and the full implementation of the plan.*
- *The responsible authorities for the implementation of the principle and explain how the Member State will monitor compliance, identify and address any risks or instances of non-compliance, and obtain sufficient assurance that the DNSH principle is consistently respected.*
- *For agriculture activities, the complementary mechanisms, procedures and governance arrangements in place to ensure compliance with the national or regionally defined protective practices in accordance with Article 3(4) of the CAP Regulation and further developed under section 3.3 of this template.*

2.3. Compliance with the principle of gender equality [5 000]

Description of the mechanisms in place to ensure compliance with the principle of gender **e**quality in the implementation of the Plan.

Provide a description of the mechanisms in place to ensure that the principle of gender equality is taken into account throughout the implementation of the Plan where feasible and appropriate.

- *Describe how gender equality considerations have been reflected in programming, how gender scores have been assigned in line with the applicable gender tracking methodology, and how performance indicators will be disaggregated by gender in accordance with Annex I of the Performance Regulation.*
- *A gender equality assessment will have to be provided for each measure in Table II 4. The assignment of gender scores will be done at the level of each intervention field assigned to each measure.*
- *A technical guidance to support the assignment of gender equality scores will be published*

3. PART 3~~C~~: Arrangements for the implementation of the plan

3.1. Arrangements for the effective monitoring and implementation of the Plan

Reference: Article 22(2**b**), point (**e~~g~~**)

Description of the arrangements for the effective monitoring and implementation of the Plan by the Member State concerned: **Coordinating function ~~authority~~**: description of how the **authority(ies) assuming the** coordinating **function** ~~authority~~ will be responsible for the coordination of the Plan in accordance with article 50~~49~~ [~~functions of~~ the coordinating ~~authority~~ **function**] [1 000]

Describe the arrangements for the coordinating function. In particular, the description should cover the following elements:

- *References to documents assigning the tasks of coordinating function to different authorities;*
- *Key rules on participation of the coordinating function of the NRP Plan in the programming process. It could include participation in the meetings organised between the Commission and different managing authorities (including regional ones) or other arrangements ensuring exchange of information;*
- *Arrangements regarding providing the input to the management declaration by managing authorities and paying agencies to the authority assuming the coordinating function;*
- *The arrangements for ensuring coherence of the forecast at the level of the whole Plan in case forecasts of the amount for payment applications by more than one managing authority;*
- *Summary of appropriate procedures to ensure financial flows to managing authorities and paying agencies following Key requirement 10 established in Annex IV.*

Managing authority(ies): description of how the managing authority(ies) will manage the Plan in accordance with Article 5**1~~0~~** [functions of the managing authority] [1 000]

Describe the arrangements for the managing authority(-ies). In particular, the description should cover the following elements:

- *Explanation of the general rules behind the choice of managing authorities (regional, national) and delegation of tasks to intermediate bodies if relevant;*
- *Cooperation/coordination processes in case more than one managing authority is responsible for a chapter;*
- *In relation to multisectoral community-led local development encompassing LEADER referred to in Articles 76 and 77 NRP Regulation, Member States should indicate if they entrusted the managing authority with its full implementation based on the tasks listed in Article 51 NRP Regulation, thus allowing for a coordinated implementation of territorial instruments in rural areas.*
- *Explanation on the approach to addressing Key requirement 4 established in Annex IV.*

Paying agencies: description of the paying agency(ies) [1 000]

Provide a description of the paying agencies, including of the CAP paying agency or agencies responsible for the relevant CAP interventions under the Plan in accordance with Article 52 [functions of the CAP paying agency]. In particular, the description should cover the following elements:

- *Identification of the accredited CAP paying agency or agencies, indication whether they operate at national or regional level and, where more than one paying agency is in place, describe the role of any coordinating body.*
- *brief explanation on*
- *how the paying agency will perform the relevant tasks of managing authority. Where tasks are delegated, the description should specify the delegated tasks and bodies concerned, noting that the making of payments may not be delegated.*
- *The Plan must also explain, where relevant, in line with Article 52(3) how accredited CAP paying agency(-ies) will perform the relevant tasks of the managing authority as referred to in Article 51 NRP Regulation in relation to multisectoral community-led local development encompassing LEADER thus allowing for a coordinated implementation of territorial instruments in rural areas.*

Audit authority(ies): description of the audit authorities and, if relevant, of the coordination arrangements in place to produce the annual audit opinion and summary of audits submitted as part of the annual assurance package; [specificy if the Member State participates in the enhanced cooperation on the establishment of the EPPO]. [1 000]

Describe the arrangements for the audit authority(-ies). In particular, the description in Part 3.1 should cover the following elements:

- *Where in line with Article 49(5), there is more than one audit authority, brief explanation of the coordination arrangements or a coordinating function in place. This includes information on the arrangements for the preparation of the annual audit opinions and summaries of audits referred to in Article 53;*
- *Confirmation that the audit work will be carried out in accordance with internationally accepted audit standards and on the basis of an audit strategy informed by a risk assessment;*
- *Brief explanation on the application of the single audit principle, if and where relevant, particularly in cases of reliance on pillar assessed entities;*
- *Confirmation on which data-mining tools, where available and applicable, will be used and whether they will use the single data-mining and risk-scoring tool (Arachne+), as referred to in Article 36(2)(d) of the Financial Regulation (as also referred to in Article 49(9) of the NRP Regulation);*
- *When, in line with Article 49(5), specific audit tasks are delegated or outsourced to a public or private body under the supervision and responsibility of the audit authority(-ies), the Member States must provide safeguards ensuring that the respective body has the necessary mandate, resources and capacity for the audit tasks and that appropriate implementation and monitoring arrangements have been set up.*

Description of the envisaged approach as well as the **arrangements between the national and regional and local authorities** in terms of responsibilities for programming, implementation, financial management, monitoring and evaluation, in accordance with the institutional and legal framework of the Member State. [2 000]

- *The description should set out the respective responsibilities of national, regional and local authorities, as applicable, including the authorities responsible for coordination, programming, implementation, financial management, monitoring, audit and evaluation, as well as the role of the monitoring committee or committees.*
- *It should explain how these arrangements ensure a robust multi-level governance system based on the partnership principle, including effective coordination between the relevant authorities and stakeholders.*

Table XX: Authority(ies) assuming the coordinating function

Task of the coordinating function [500]	**Name of the institution [500]**	**Contact name [200]**	**Email address**

Table XX: Managing authority(ies)

~~Chapter~~	~~Managing authority~~	Name of the institution **[500]**	**Chapters/measures under its responsibility [Chapter ID/measure ID]**	Contact name **[200]**	**Email address**

Table XX: Paying agencies

~~Chapter~~	~~Paying agencies~~	Name of the institution **[500]**	**Chapters/measures under its responsibility [Chapter ID/measure ID]**	Contact name **[200]**	**Email address**

Table XX: Audit authority(ies)

Chapter	~~Audit authority~~	Name of the institution **[500]**	Contact name **[200]**	**Email address**

3.2. Monitoring committee(s) and coordination committee:

Reference: Article 22(2**b**), point (~~e~~**g**)

Description of the organisation and structure of monitoring committee(s) and**, if applicable,** the coordinating committee; the arrangements envisaged to ensure the monitoring of the Plan is in line with Article 54 ~~XX~~[Monitoring committee and coordinating committee]. [1 000]

- *The description should explain how all chapters of the NRP Plan will be covered by one or more monitoring committees and, where more than one monitoring committee is established, whether a coordinating committee will be set up to ensure an overview and coordinated monitoring of the implementation of the Plan.*
- *The description should set out general approach to the composition, responsibilities and working arrangements of the committees, including coordination arrangements between the coordination committee and monitoring committees to the adoption of rules of procedure, provisions to prevent conflicts of interest and arrangements to ensure transparency. It should set out arrangements ensuring that committees meet at least once a year to review implementation and progress towards the objectives of the chapters concerned.*

3.3. Partnership and multi-level governance

Reference: Article 22(2**b**), points (~~e~~**g**) and ~~(k)~~ (i)**(i)**

A **summary of all actions ensuring the involvement of partners, including the consultation and dialogue process** conducted for the preparation of the Plan and each chapter, including an explanation on which stakeholders have been consulted, how these were selected, how their representation has been ensured and how their input is reflected in the **NRP** Plan in line with the code of conduct on partnership. [2 000]

The summary should:

- *Describe the consultation and dialogue process organised at the appropriate level, including which stakeholders were consulted, how they were selected, the actions taken for their involvement, how their representativeness and balanced representation were ensured, how conflicts of interest were prevented, and how their input has been reflected in the NRP Plan and its chapters, in line with the code of conduct on partnership - Delegated regulation - 240/2014 - EN - EUR-Lex.*
- *Explain which actions are planned to ensure the participation of partners in implementation, in line with the code of conduct on partnership.*
- *Explain how regional and local authorities were involved in the preparation of the Plan and, where relevant, of regional or territorial chapters, in accordance with the Member State's institutional, legal and financial framework.*
- *Derogations pursuant to Article 6(5) must be duly reasoned and substantiated by the Member State in its Plan.*

3.4. [where appropriate] Technical support ~~[1 000]~~

Reference: Article 22(2**b**), point (~~e~~g)

A description of potential technical support needs for the implementation of the Plan**, in line with Annex XV, paragraph 1 point (k)**. [**1 000]**

The description should:

- *Identify the areas where complementary technical support from the EU Facility may be needed, in addition to the measures included in the Plans and to the technical assistance flat rate, to help carry out the measures set out in the Plan, address relevant challenges identified in country-specific recommendations or other documents referred to in Article 22(2), point (b)*
- *Where relevant, specify the type of technical support considered most adequate, such as the provision of expertise, studies, data collection and statistics, the development of common methodologies, capacity-building actions, or measures to improve systems, procedures and organisational structures.*

3.5. Knowledge exchange

Reference: Article 22(2**b**), point (~~i~~k)(ii)

Description of the strategy on Agricultural Knowledge and Innovation System to strengthen knowledge exchange, innovation and farm advisory services in accordance with Article 20 [AKIS] of Regulation 202X/XXXX [CAP Regulation] [2 000]

The description should:

- *Provide an overview of how the AKIS-related needs and relevant CAP national recommendations are addressed by the NRP Plan, identifying the NRP measures that support AKIS and explain their complementarity and coherence with other relevant national or EU programmes initiatives.*
- *Outline the organisational set-up of AKIS, including relevant coordinating structures (i.e. AKIS coordination body) and other key arrangements to ensure effective knowledge flows and synergies between advisors, researchers, practitioners, national CAP networks and other relevant stakeholders*
- *Shortly describe the system for provision of advice and explain how access to impartial and qualified advice will be ensured and improved for farmers and, where relevant, forest holders or other the rural actors.*
- *Cover how innovation will be supported through farm advisory services and national CAP Networks, including support for EIP-AGRI operational groups and the use of the interactive innovation model. It should also set out the planned actions to improve dissemination of research outcomes and innovative and sustainable solutions to farmers, forest holders and other end-users at large scale.*

3.6. Distribution of agricultural products

Reference: Article 22(2**b**), point (~~ik~~)(iii)

Description of the modalities for setting out the EU school scheme in accordance with article XX [EU school scheme] in accordance with Regulation 202X/XXXX [CMO Regulation] [2000]

The description should:

- *Explain how the distribution of agricultural products is organised;*
- *Specify the roles and responsibilities of stakeholders involved (educational establishments, suppliers, local and/or regional authorities...) in managing and implementation of the scheme;*
- *Specify the eligibility criteria for participants (age groups/education level) and possible focus on certain age groups or prioritisation of certain groups of children according to socio-economic considerations explaining the reasons;*
- *Define the categories of beneficiaries selected, and how they are involved in the management or provision of any of the types of interventions;*
- *Explain how the limitations of free sugars and fats (including respect of financing limits) as well as limits on added sugar, salt or fat are implemented;*
- *Explain the way that educational establishments participating in the EU school scheme publicise their involvement in the EU school scheme;*
- *Explain how you ensure that all the children participating in the EU school scheme can take part in accompanying awareness-raising activities.*
- *Describe the accompanying awareness-raising activities, including the list of products intended for tasting and their aim.*

In case where you decide to take the regular school curriculum or other policies or programmes into account for the purpose of the accompanying awareness-raising activities, describe how there are integrated in the scheme.

3.6bis National CAP Network

Reference: Article 20k CAP Regulation

Explanation of the arrangements in place to ensure continued activities of the national CAP Network~~.~~ [1000]

The explanation should include:

- *How the national CAP Network will operate during the implementation of the Plan to deliver its tasks, including organisational set-up, governance arrangements, resources and coordination mechanisms with the authorities responsible for the Plan, AKIS coordination bodies and with other relevant national and EU networks (such as Horizon National Contact Points and the EU CAP Network).*
- *How the national CAP Network will support the dissemination and broader uptake of research outcomes, innovative and sustainable solutions particularly those developed by EIP-AGRI operational group projects, and how it will contribute to effective knowledge flows as key actor within the Agricultural Knowledge and Innovation System (AKIS).*

3.7. Arrangements in place to ensure protection of the EU financial interests

Reference: Article 22(2**b**), point (**k~~m~~**)

Description of how the Member State's system and arrangement**s** are sufficient to ensure a regular, effective and efficient use of Union resources, in compliance with sound financial management and the protection of the financial interests of the Union, based on the key requirements set out in Annex I**V~~H~~**. [10 000]

The description should

- *Explain how the Member State's management and control systems for the Plan will operate in line with the 15 key requirements set out in Annex IV.*
- *indicate whether that authority is an MA, PA, AA [or an IB] in the implementation of cohesion policy, the CAP, the EFAF [or the AMIF, ISF, BMVI, SCF] in the 2021-2027 programming period, with reference to their respective original designation acts (where relevant). Moreover, Member States should include a statement that based on the latest audit results (including Commission/audit authority/ECA audits), the Commission did not question the effective functioning of these authorities.*
- *If the Plan authorities were already in charge during the 2021–2027 period, and any deficiencies in the functioning of the management and control systems were identified, this section should describe those deficiencies and the related measures taken or to be taken to address them.*
- *For the Plan authorities which were not in charge during the 2021-2027 period, Member States should include information about the arrangements for the system audit (body that will carry it out, estimated date) which should take place before submission of the first payment application to the Commission in order to review and confirm compliance with the key requirements set out in Annex IV to the NRP Regulation.*
- *Where deficiencies are already identified in the systems at the time of the NRP Plan submission, Member States should indicate remedial measures in the NRP Plan addressing these deficiencies.*

3.8. Arrangements in place to comply with the obligations to continue payments

Reference: Article 22(2**b**), point (**l**~~n~~)

Description of the arrangements in place to ensure that in the ~~in the~~ event of the interruption of payment deadlines or suspension of Union funding, financial corrections or other measures to ensure the protection of Union funding **and**~~,~~ financial interests, the Member State will comply with its obligation to continue the payments **due** to beneficiaries, recipients, final recipients, contractors and participants**, except where the entity concerned is responsible for the application of such measures**.] [2 000]

The description should explain how the Member State will ensure continuity of payments, including the responsible authorities, the financial and administrative procedures to be followed, and the safeguards in place to avoid undue delays or unjustified interruption of payments to entities not responsible for the measure concerned.

Further explanations will be provided in the Guidance on management and control aspects for the programming of the NRP Plans.

3.9. Description of the envisaged approach to communication and visibility for the Plan

Reference: Article 22(2**b**), point (~~e~~**g**)

Description of the arrangements ~~in place~~ to ensure the visibility of the Union funding, in particular when promoting the actions and their results and inform recipients of the existence of Union support or oblige other financial intermediaries to inform such final recipients of that support. [2 000]

The description should:

- *Explain how recipients will be informed of the existence of Union support and, where bodies implementing financial instruments, and in the context of guarantees bodies providing support to final recipients, are involved, how they will be required to inform final recipients of that support.*
- *Cover the use of coherent, effective and proportionate targeted information addressed to multiple audiences, including the media and the public, through appropriate communication channels and visibility actions.*

3.10. [where appropriate] ~~Security a~~**A**rrangements in place **for addressing security risks**

Reference: Article 22(2**b**), point (**m**~~o~~)

~~Security s~~Self-assessment **identifying any security risks, including risks to Union economic security**~~based on common objective criteria identifying any security issues~~, and detailing how those **risks**~~issues~~ will be addressed ~~in order to comply with relevant Union and national law~~. [2 000]

The self-assessment should, where appropriate, cover notably the areas of clean tech and net-zero industries, critical infrastructure, critical technologies, critical raw materials and defence. It should also explain how the identified risks will be addressed.

TITLE II: CHAPTERS

For each chapter:

1. Chapters

Reference: Article 22(2**b**), point ~~(c)~~ **(c)**

Chapter title	**Chapter ID**
[300]	

1.1. Intervention strategy:

Description of the existing **needs,** challenges and objectives of the chapter **and how the** ~~Plan measures~~**chapter addresses them**

Text box [1~~0~~50 000]

Needs & Challenges

- *The description should firstly describe the assessment of the existing needs and challenges in the policy areas addressed by the measures in the chapter as a whole. The needs and challenges should be consistent with the ones identified in Table 1.2 for the whole Plan. Member States can decide on the approach how to identify needs and challenges:*
  1) *Set up a list of challenges at the level of the Plan in Title I Table 1.1 and use that list in Title II both here for different Chapters (top-down approach)*
  2) *needs and challenges established for each chapter separately and consolidated at the level of the Plan in Title I Table 1.1 (bottom-up approach).*

Objectives

- *The intervention strategy should explain how the chapter and the measures within contribute to the specific and general objectives, and to the relevant subparagraphs identified by Roman numerals in Article 3, considering the needs and challenges of the Member State and regions concerned.*
- *It should also explain what level of financing is dedicated to the achievement of these objectives, and provide justification for it.*
- *Member States with a per capita GNI of less than 90% of the Union average should, in particular, demonstrate how their Plan addresses the specific objectives referred to in Article 3(1), point (a), points (viii) and (x), and Article 3(1), point (d), point (v), corresponding to the fields set out in Article 177(2) TFEU at Member State level.*

~~**1.2. Analysis of how the measures address identified needs, challenges and relevant policy objectives**~~

~~Text box [10 000]~~

1.3. Description of the synergies of the measures included in the chapter (and, if applicable, with other measures in other chapters of the plan and with national measures).

Text box [5 000]

The description should explain how the Chapter ensures complementarity and synergies between measures supporting different policy areas and targeting different groups of beneficiaries, it should also explain how such synergies have been taken into account in the design of the measures within and across chapters.

Member States benefitting from the Modernisation Fund should describe the investments they plan to submit to the investment committee referred to in Article 10d(5) of Directive 2003/87/EC over the next three years and explain the synergies with the measures of the NRP Plan.

2. Measures

Reference: Article 22 paragraph (2**b**) (**~~c~~e**)

Measure title	**Measure ID**	**The indicative timeline for completion**	**List of intervention fields**	**Measures contained in the Social Climate Plan submitted by the Member State under Regulation (EU) 2023/955** **Y/N**
[300]		**Q/Y**	**[tick box or drop down menu]** To each measure it is possible to associate one or more intervention fields	

2.1. The nature, type and ~~size~~ financial allocation of the measures, indicating general and specific objectives they pursue* ~~whether it is new or an existing measure intended to be extended with the support from the Plan~~;

~~Text box [500]~~

The specific objectives referred to in the table below are those laid down in the subparagraphs of Article 3(1), points (a) to (e), i.e. the objectives identified by Roman numerals, including the objectives in Article 3 of regulations AMI, IS and BMV.

Chapter ID	Measure title	Measure ID	Reform/ Investment/ output based ~~other~~ interventions	Primary Specific objective supported **	Secondary specific objective supported **	Objectives set out in Article 3 of the AMI, IS and BMV regulations	General objective supported	Union contribution (EUR)	Total estimated costs (EUR)
				Drop down menu	Drop down menu	Drop down menu	Drop down menu		

***Considering the multidimensional aspect of investments, reforms and other interventions financed by the NRP Plan, each measure may be assigned to two specific objectives:**

- **a 'primary' assignment to the specific objective predominantly related to the measure at stake;**
- **a 'secondary' assignment to capture a specific subset of the primary assignment, the possible spill-over effects on a second specific objective, or the nature of beneficiaries targeted by the measure.**

****not applicable for AMI, IS and BMV regulations***

2.2. ~~Detailed~~ Description of the measure, including information on itsthe objectives, which geographical area, who and what is targeted by the measure ~~of the measures~~

Text box [~~65~~ 5~~0~~00]

The description should explain:

- *how it contributes to the achievement of the objectives of the NRP Regulation and/or the Home Affairs regulations*
- *the types of activities to be supported objectives, the territorial scope of the measure, as relevant*
- *the characteristics of the target group and how the respective measure addresses the needs of the target group(s), including the needs of remote, rural, coastal and urban communities, when applicable*

The description of the measure should be compatible and complement its estimated costing to be set out in Table 5

- *for CAP interventions, the description should be consistent with the CAP-specific requirements provided below, including as regards scope of support, targeting, applicable definitions, complementarity with other CAP interventions and measures, and, for LEADER, the relevant territorial scope.*
- *Please also refer to section 3.2 of the draft guidance.*

~~2.3. Detailed information on who and what is targeted by the measure~~

~~Text box [1-500]~~

For CAP interventions, the analysis should **also** include:

– A description of the notions and elements necessary to ensure that CAP income support interventions referred to in Article ~~X~~**35(1) points (a) to (k) and (r)** ~~X~~ [Types of support] and other CAP interventions are targeted to those most in need of CAP support, including the notions of "agricultural activity", "agricultural area", "eligible hectare", "farmer", **"producer group",** "young farmer" and "new farmer".

– **Where required by the CAP regulation, a**~~A~~ description of the targeting of the selected sectors and groups and complementarity with other CAP interventions and measures set out in the Plans.

– **For LEADER: definition of area covered by LEADER / rural areas with disadvantages (Art. 18 CAP Reg)**

~~**2.4. The timeline of the implementation of the measure**~~

~~Text box [500]~~

2.5. Whether the measure contributes to ~~s~~Single M~~m~~arket objectives :

Tick the box(es) corresponding to the Single Market Objectives supported by the measure

~~Measure contributes to single market objectives~~	~~If Yes~~ **Single market objectives**	
~~Y/N~~	The support for Important Projects of Common European Interest (IPCEIs);	[tick box]
	The projects defined in Regulation (EU) 2024/1679 particularly those located on the core and extended core network	[tick box]
	The plan's support for projects of common interest as defined in Regulation (EU) 2022/869	[tick box]
	The plan's support for other cross-border, transnational or multi-country projects	[tick box]
	The plan's support to operations that have been awarded a Seal	[tick box]
	The plan's support to measures underpinning the Savings and Investments Union	[tick box]

~~**2.6. Detailed information on which geographic area is targeted**~~

~~Text box [1 500]~~

2.7. Territorial dimension of the measure

Reference: Article 14(4) and Annex II of Regulation XX [Performance Regulation]

- *For each measure, the geographical coverage, if applicable, should be indicated at NUTS2, NUTS3;*
- *In line with Annex II to the Performance Regulation, this Table should also specify the type of territory addressed (unless there is no territorial targeting). Where an additional territorial category applies, this should be indicated under "Type of territory targeted bis".*
- *In case of overlapping territories, more than one type of territory can be indicated.*
- *In case only a part of a measure has a regional and/or a territorial dimension, two or more activities can be developed for the measure with distinct territorial codes and milestones and targets under this table and Section II 5 of this Annex.*
- *This will allow to identify part of the measure relevant for the territorial dimension, including for the purposes of calculating the contribution of the plan to the rural target in conjunction with the information entered in Table II 5.*
- *Please also refer to section 5 of the draft guidance*

Measure ID	Region under Commission Regulation (EU) 2023/674 (if applicable)	Type of territory targeted	**Type of territory targeted bis (where applicable)**	Measure for an outermost region/northern sparsely populated area/eastern border region/**small Aegean islands**	**Territorial tools (where applicable)**	**Smart specialisation strategy and just transition strategies**
	[NUTS2 or NUTS3 level]*	**[tick box or drop down menu]** [code for territory type dimension] **01 Urban areas** **02 Rural areas** **05 Other types of territories targeted**	**[tick box or drop down menu]** **[code for territory type dimension: 03 Areas affected by industrial transition or 04 Islands and coastal areas]** **05 Mountainous Areas**	[tick box **for each type of territory**] **Code for territory type dimension: 01 Outermost regions** **02 Small Aegean Islands** **03 Eastern border regions** **04 Northern Sparsely Populated Areas**	**[tick box or drop down menu]** **[Code for the territorial initiative and local cooperation dimension: 01 Integrated territorial and urban development** **02 Community-led local development**	**[tick box or dropdown menu]** **[smart specialisation strategy]** **[just transition strategy]**

		07 No territorial targeting]			**including LEADER** **03 Other territorial tools**	

*** Drop-down menu and multiple options**

2.8 Social measures in accordance with Annex VI

Reference: Article 22 paragraph (2b) (g) (ii)

- *For each measure contributing to social measures in accordance with Annex VI, indicate the Measure ID, Measure Title and Intervention Field.*
- *In the column "Category of measures referred to in Annex VI", select one or more applicable categories for each measure or intervention field: social inclusion; food and/or basic material assistance; support to address child poverty; or combating youth unemployment, including through education and training.*
- *Where a measure contributes to more than one category, all relevant categories should be selected.*
- *Regarding point (b), it should refer to "material deprivation, including food and/or basic material assistance or through social inclusion activities aiming at the social integration of the most deprived persons."*

Measure ID	**Measure Title**	**Intervention Field**	**Category of measures referred to in Annex VI**
			[tick box or drop-down menu; selection of 1 or more possible for each measure/intervention field: **a) Social inclusion** **b) Food and/or basic material assistance** **c) Support to address child poverty** **d) Combating youth unemployment, including through education and training]**

2.9 Fisheries, aquaculture, maritime and ocean-based activities

Reference: Article 22 paragraph (2b) (g) (i), (iii) and (iiia)

- *For each Measure ID and Intervention Field contributing to fisheries, aquaculture, maritime and ocean-based activities in accordance with Article 22(2b), point (g), points (i), (iii) and (iiia), indicate the applicable area or areas of support.*
- *More than one area of support may be selected where the same entry contributes to several areas listed in the table. The selection should reflect the purpose of the support and the activities targeted by the measure or Intervention Field.*
- *Where relevant, the selected area or areas of support should reflect the contribution to sustainable fisheries and aquaculture, the implementation of the Common Fisheries Policy, fisheries control and data collection, the fight against IUU fishing, the needs of fisheries, aquaculture and coastal communities, small-scale coastal fishing, generational renewal in the fisheries and aquaculture sector, or activities set out in the European Ocean Pact.*

Measure ID	**Measure Title**	**Intervention Field**	**Areas of support**
			[tick box or drop-down menu; selection of 1 or more possible for each measure/IF: • **Support for sustainable fisheries and aquaculture, including the restoration and conservation of aquatic biological resources, energy transition of fisheries and aquaculture as well as actions improving safety, working conditions and health;** • **support for the innovation for more selective fishing activities and for the conservation, protection and restoration of aquatic biodiversity and ecosystems;** • **support for the Common Market Organisation (CMO), including the establishment and functioning of producer organisations and the implementation of production and marketing plans;** • **support for fishers or aquaculture producers for the compensation to operators of the fishery and aquaculture sector for their income foregone or additional costs and compensation to recognised producer organisations and associations of producer organisations which store fishery products listed in Annex II to Regulation (EU) No 1379/2013, provided that those products are stored in accordance with Articles 30 and 31 of that Regulation.** • **support for fisheries, control and enforcement and collection of scientific data for knowledge-based decision-making** • **Support for fight against IUU fishing** • **Support for the specific needs of fisheries, aquaculture and coastal communities and in particular of small-scale coastal fishing** • **Support for activities contributing to environmental, economic and social sustainability of fishing operations and the balance between the fishing capacity of the fleets and the available fishing opportunities.** • **Support for activities set out in the European Ocean Pact on the conservation of marine biological resources, the restoration of marine biodiversity, the management of and innovation in fisheries and sustainable aquaculture activities, maritime security, the development of a competitive and sustainable blue economy; maritime spatial planning and maritime regional cooperation at sea basin level.** • **Support for generational renewal in the fisheries and aquaculture sector**

3. Interventions of the Common Agriculture Policy

Reference: Article 22 (**2b~~1~~**), point **~~(e)~~ (c)**

- *For each CAP intervention, complete the structured information requested in the table (see guidance for more detail).*
- *The entry should indicate the specific objective pursued, at the level of the Roman numbered specific objectives under Article 3, the needs addressed, the Measure ID, the type of intervention under Article 35(1), and the relevant territorial scope or dimension. Where applicable, it should also identify the targeted sectors, targeted groups of beneficiaries, type of areas targeted, and CAP environmental and climate priority areas addressed by the measure.*
- *The entry should also specify the applicable eligibility conditions, indicate whether those conditions are monitorable via AMS, and list the farming practices covered, where applicable.*
- *Where specific conditions, incentives or priority arrangements are in place for young farmers, women, digitalisation, data sharing or knowledge exchange/training, this should be indicated using the available options in the table.*
- *Where relevant, for the EU school scheme referred to in Article 27 of Regulation (EU) 202X/XXXX [CMO Regulation], provide the participants in the scheme and the list of products that may be supplied and distributed, together with the prioritisation criteria (structured based on the relevant legal provision) - additional text filed will be provided.*

Member States should provide information in case they wish to grant additional national financing for CAP interventions, within the Table 'National additional financing', to assess whether State aid rules apply.

3.1. The following structured information:

~~Policy specific challenge as identified in the CAP national recommendations~~ **Specific objectives**	Needs addressed	Measure **ID**~~/ Intervention~~	**Type of intervention (as per Art 35(1)**	Territorial scope/dimension	**Targeted sectors Where applicable**	**Targeted groups of beneficiaries Where applicable**	Type of areas targeted	CAP environmental and climate priority areas	Eligibility conditions [as per relevant article]	Monitorability of eligibility conditions (via AMS)	Farming practices covered (where applicable)	Specific conditions / incentives / priority in place for				
												Young farmers	*Women*	*Digitalisation*	*Data sharing*	*Knowledge exchange / training*
[list]	[500]			*[list]*	***[list]***	***[list]***	*[list]*	*[list]*		[*Y/N/partially*]	*[list]*	[Y/N]	[Y/N]	[Y/N]	[Y/N]	[Y/N]

Where relevant, the analysis may also include:

~~1. For sectoral interventions referred to in Articles XX [sectoral interventions] of Regulation 202X/XXXX [CMO], a description of the arrangements for operators benefitting from interventions in the sectors.~~

2. For the EU School Scheme referred to in Article 27 of Regulation 202X/XXXX [CMO Regulation),

a) the participants in the EU School Scheme.

b) the list of products that may be supplied and distributed and the prioritisation criteria;

3.~~c~~) National additional financing

The following information shall be completed for each intervention in the CAP for which additional national financing referred to in Article X is granted:

The Article XXX according to which the financing is granted	text
The national legal basis for granting the financing	text
The intervention in the Plan for which financing is granted	text
The total budget of additional national financing (in euro)	number
Complementarity: (a) a higher number of beneficiaries; (b) a higher aid intensity;	Indicate those that apply and provide additional information, if relevant.

(c) providing financing to certain operations within the intervention.	
Covered by Article 42 of the TFEU	(if NO, indicate the State aid clearance instrument)

3.2. An explanation of the relevant criteria in the paragraphs of Annex 2 to the WTO Agreement on Agriculture, in accordance with ex-Article 40 [WTO domestic support] and ex-Annex XVII [WTO annex];

For CAP interventions referred to in Article 35(1)

- *For each intervention, the table should indicate the type of intervention, the relevant legal basis, the paragraph(s) of Annex 2 with which compliance is ensured, as well as a concise explanation of how the intervention complies with the fundamental requirements of paragraph 1 of Annex 2 [Green Box] and the criteria of the specific paragraph(s) with which the intervention complies.*
- *Where the intervention complies with a paragraph of Annex 2 other than, or in addition to, the paragraph indicated in Annex XVII, this should be specified and explained.*
- *Where support concerns oilseeds, the last column should provide the planned number of hectares for each year of the Plan, separately for soybean, sunflower, excluding confectionery sunflower seeds, and rapeseed.*

Interventions	**Type of intervention r~~R~~eference to an Article in ~~this~~ Regulation …/… ~~and~~ [CAP], this regulation, or Regulation (EU) No 1308/2013 [CMO]**	**Paragraph(s) of Annex 2 to the WTO agreement on Agriculture with which compliance is ensured**	**Explanation on how compliance [with the WTO Agreement on Agriculture] is ensured**	**Number of hectares of oilseeds in accordance with Article 20m of [CAP Regulation]***

*** The planned number of hectares of oilseeds shall be provided for each year of the duration of the Plan. The data shall be provided separately for soybean, sunflower (excluding confectionery sunflower seeds) and rapeseed.**

3.32. Description of arrangements forto comply with farm stewardship system (‘SMR’) [2 000]

Reference: Article 3 [Farm stewardship] of Regulation 202X/XXXX [CAP Regulation], Article 6(3) [horizontal principles], Article 22(2**b**), point (jł)

Description of the mechanisms in place to comply with the conditions laid down in **ex-**article 7(3) [other horizontal principles, farm stewardship] **including a description of the protective practices referred to in Article 3(4) of Regulation (EU) 202X/XXXX [CAP Regulation], their territorial scope, farmers and other beneficiaries subject to the practice and a summary of the protective practice, and complementarity between the elements of the farm stewardship and the relevant measures supported under the NRP Plan.**

The description should include:

- *The practical arrangements ensuring that the relevant payments are subject to the applicable requirements*
- *How the farmers and other beneficiaries concerned are identified*
- *The protective practices, and of how these practices will be respected by farmers and other beneficiaries receiving support under the Plan, contributing to the objectives set out in Article 3(4) of Regulation (EU) 202X/XXXX [CAP Regulation], namely: the protection of carbon-rich soils, landscape features and permanent grasslands on agricultural area; the protection of soil against erosion, the preservation of soil potential and the maintenance of soil organic matter, including through crop rotation or diversification, as well as protection against the burning of stubble on arable land; and the protection of water courses and groundwater against pollution and runoff.*
- *Complementarity with the relevant measures supported under the Plan.*
- *SFC will provide for a structured approach with relevant textboxes for each protective practice*

4. Gender <u>equality assessment of the measure</u>

Reference: Reference: Article ~~6(2), in accordance with article~~ 13 of Regulation XX [Performance regulation]

Information on how measures included comply with the principle of gender equality taking into account the gender mainstreaming methodology.

- *The below table should provide the gender equality assessment of each measure, in accordance with Article 13 of Regulation (EU) 202X/XXXX [Performance Regulation].*
- *For each measure, the table should indicate the intervention field(s) assigned to the measure, the corresponding gender equality score and a concise justification explaining how the measure is expected to contribute to gender equality.*
- *The gender equality score should be assigned in accordance with Article 7(2): score 2 where gender equality is a principal objective; score 1 where gender equality is an important and deliberate objective, but not the main objective; and score 0 where the measure is anticipated to have no substantial contribution to gender equality.*
- *Where no gender equality assessment can be provided at the moment of submission for duly justified reasons, the relevant intervention field should be assigned a score 0.*
- *A technical guidance to support the assignment of gender equality scores will be published.*

Measure ID	**Intervention field**	Gender equality score
Measure ID 1	IF1 ~~(activity level)~~	~~gender equality score 2'~~ **Drop-down menu** **gender equality score 2** **gender equality score 1** **gender equality score 0**
	IF2	~~gender equality score 1~~
Measure ID 2	IF	~~gender equality score 0]~~

4a (new) Do No Significant Harm assessment of the measure

A guidance on the application of the DNSH principle across the EU budget will be published.

- *In line with this guidance, this table should provide the 'do no significant harm' assessment for each measure, at the level of each intervention field assigned to the measure, in accordance with Article 13 of Regulation (EU) 202X/XXXX [Performance Regulation] and the DNSH guidance.*
- *For each intervention field, the assessment should, following the approach set out in the DNSH guidance, explain how compliance with the DNSH principle is ensured or, where the intervention field is identified in the DNSH guidance as always deemed to be in line with the principle, indicate that no further assessment is required.*
- *Where the application of the DNSH principle is not feasible or appropriate, this should be duly justified in line with the DNSH guidance. No DNSH assessment is required at operation level.*

Measure ID	**Intervention field**	**DNSH assessment [1 000]**
Measure ID 1	**IF1**	
	IF2	
Measure ID 2		

~~75.~~ Financing and costs of the measures ~~and social target~~

Reference: Article 22(2**b**), point (f), **(q), (r)** ~~(s),~~ Article 20

- *This table should provide a measure-by-measure overview of the financing and costs of the NRP Plan.*
- *For each measure, the table should indicate the relevant chapter, measure ID, type of measure, form of support, total estimated cost, Union financial contribution, national contribution and, where relevant, support rate and category of region or national coverage.*
- *The costing methodology should describe the sources and benchmarks used for the cost estimate and, where necessary, justify the plausibility and reasonableness of the estimated costs, including any national specificities or adjustment methods.*
- *The table should also identify the relevant intervention field(s), whether the measure is included in the Social Climate Plan, indicative public and private contributions and, for financial instruments, the type of one or more financial product(s). The information provided should allow verification of the applicable national contribution requirements and the calculation of the Plan's contribution to the relevant social, climate and environmental targets as well as the rural target*
- *As a general rule, costing information should be included in one single row, corresponding to a single Measure ID and a single intervention field. When a measure covers more than one intervention field, the corresponding number of separate rows should be included. Lastly, when under the same intervention field two or more activities that cannot be grouped methodologically are carried out, additional row(s) can be added at activities' level.*
- *Supporting documents (calculations, background documents, statistical methods and data) can be additionally uploaded for each measure.*
- *For financial instruments, the estimated cost should be based on the targeted volume of the proposed financial products and the corresponding management fees. A technical guidance on Financial Instruments will be published.*

For more information, please refer to the draft Guidance on the NRPP (chapter on Costing).

For each measure:

Chapter ID	Measure ID	Reform/ Investment/ output based~~other~~ interventions	Funded under grant or loans	Unit Cost (if applicable)	Unit of measure (for output-based interventions)	Quantity / volume (if applicable)	Total Estimated ~~Total~~ Cost (EUR)	Union ~~EU financial~~ contribution (EUR)	~~Resulting~~ National contribution ~~(%)~~			Support rate (if applicable)	Categories of regions (where relevant) or national	Intervention field	~~Result indicator (where relevant)~~	Methodology used and description of costs including the source and mentioning the past investment/reform projects that are benchmarks for the cost estimate and source of costs for these projects **[1 000]**	Justification on the plausibility and reasonability of the estimated costs, where necessary, taking into account national specificities and adjustment methods **[1 000]**	~~Measures contained in the Social Climate Plan submitted by the Member State under Regulation (EU) 2023/955~~ Y/N	Type of financial instrument [where applicable] (guarantee, equity or loan
									%	Indicative public contribution (EUR)	Indicative private contribution (EUR)								

~~5~~6. Milestones, targets, outputs and timeline

Reference: Article 22(2**b**), point ~~(c)~~ **(c**

Table containing milestones, targets and timeline for the chapters with the following information:

*Complete **one row per milestone or target**, identified by its **reference number**, and indicate the **Chapter title**, **Measure ID**, **Name of the measure** and **Intervention field**. Repeat the measure for each of its milestones and targets.*

The table implements Article 22(2b)(c) of the NRPP Regulation and Article 14(2) of the Performance Regulation.

- ***Indicator for the milestone/target:** For each intervention field assigned to a measure, select an output indicator defining the final milestone or target from Annex I of the Performance Regulation, corresponding to that intervention field or, where appropriate, another intervention field. A measure-specific indicator may be used where none in Annex I adequately captures the measure. Intermediate milestones and targets may use output indicators outside Annex I. Where an indicator includes an aggregated level and sub-categories, select either the aggregate or one sub-category to define the final milestone or target.*
- ***Baseline and Target:** For each quantitative target, specify the starting point, including zero where applicable, and the value to be achieved by the indicative completion date.*
- ***Description of each milestone and target:** Explain the expected achievement consistently with the selected indicator, baseline and target, where applicable, and indicative timeline for achievement. The description will be a key element in assessing fulfilment.*
- ***Indicative timeline for achievement:** Indicate the **Quarter** and **Year** of expected achievement. The timeline is indicative and non-binding. Sequence intermediate milestones and targets consistently with the final milestone or target.*
- ***Amount for managing authorities and Pay-out value:** Specify the amount of the Union contribution payable by the Member State to the managing authority upon fulfilment and the corresponding amount payable by the Commission to the Member State. Take account of the Union contribution set aside for reforms and the authority responsible for implementation.*
- ***Categories of regions (where relevant) or national:** Indicate whether the milestone or target applies nationally or to specific categories of regions. The corresponding amounts for managing authorities will be used to establish contributions towards the minimum allocation for less developed regions under Article 10(2)(a)(i) and Annex II, the 75% stability clause for transition and more developed regions, and the rural target.*

For more information, please refer to the Guidance on the NRPP (Chapter on Milestones, targets and outputs).

Chapter title	Measure ID	Name of the measure	~~Primary~~ specific ~~Objective~~	~~Secondary specific objective~~	~~Funded under Grans or Loans~~	**Intervention field**	Milestone or target (reference number)	**~~Name of out~~ Indicator for the** milestone/target **as established in Regulation XXX (Performance regulation) / or measure-specific unless none of those indicators are adequate***	~~Qualitative indicators~~ ~~(milestones)~~	~~Quantitative indicators (targets) as established in Regulation XXX (Performance regulation)~~	Indicative timeline for achievement				Description of each milestone and target [1 000]	Amount for managing authorities~~*~~	Pay-out value [relevant for COM payments to the Member State~~]*~~	~~Geographical coverage, territorial dimension (national, categories of regions where relevant)~~ **Categories of regions (where relevant) or national**	~~Type of financial instrument [where applicable]~~ ~~(guarantee, equity or loan)~~	~~Measures contained in the Social Climate Plan submitted by the Member State under Regulation (EU) 2023/955~~ Y/N
										~~Unit of measure~~	Baseline	Target	Quarter	Year	[text]					

*** If an indicator is not established in the Regulation XX [Performance Regulation], the unit of measure needs to be indicated.**

*This table is used for **output-based interventions** and identifies the output linked to the relevant measure, intervention and intervention field.*

- *For each output, the table indicates the **measure ID**, the relevant **intervention**, the **name of the output**, the **output reference number**, the **targeted sector, group of farmers or area**, where relevant, and the **intervention field** assigned to the measure in accordance with Article 14 of Regulation XXX [Performance Regulation].*
- *Each output shall be associated to the relevant indicator established in Regulation XXX [Performance Regulation], together with the corresponding **unit of measure** and the expected **output**.*
- *The **output unit value** section indicates the unit value attached to the output in Table 5, including whether it is **uniform or average**, the **type** of value, such as lump sum, top-up or other, and the corresponding range by providing a **minimum** and **maximum** unit values beneficiaries can receive, where applicable.*
- *For agricultural actions, the **unit value of the commitment** used in the calculation of the average output value is indicated.*
- *The **indicative timeline for achievement** indicates the quarter and year in which the output is expected to be achieved.*

Table containing outputs and timeline for **output-based** interventions:

Reference: Reference: Article 22(2**b**), point (**c~~e~~**)

~~Seq. Number~~ Measure ID	**Intervention**	**Name of output**	**Output (reference number)**	**Targeted sector, group of farmers, area**	**Quantitative indicators as established in Regulation XXX (Performance regulation)**		**Output unit value**				**Unit value of commitment in the calculation of the average output value of agricultural actions**	**Indicative Timeline for achievement**		**~~Total estimated cost~~ Payout value**		**Intervention field**	
					Unit of measure	Output	Uniform or average	Type (Lump sum or top-up or other)	Min	Max		Quarter	Year	~~…Union contribution~~	~~Member State contribution~~		

~~6.~~7 Verification of the fulfillment ~~achievement~~ of milestones, targets and outputs

Reference: Article 58(2), point (i)

This table should explain how the fulfilment of milestones, targets and outputs will be verified and how the supporting documents necessary for the audit trail will be collected, stored and retained.

- *Complete the table by measure, identifying the specific milestones / targets / outputs concerned, consistently with table II 6. Present the information separately where the verification or audit trail arrangements differ within a measure.*
- ***Verification arrangements**: Identify the documents, databases or IT systems used to verify fulfilment; explain how management verifications, including on-the-spot verifications where relevant, will be carried out; and describe how the relevant data and supporting documents will be collected, recorded and stored.*
- ***Arrangements to ensure the audit trail**: Explain how supporting documents will be kept at the appropriate level for the retention period laid down in Article 58(2)(i), and identify the body or bodies responsible for their collection, storage and retention. Where a redress procedure, appeal, court proceedings or subsequent recovery procedure is ongoing, documents should be retained until those procedures are terminated.*

Measure ID	**Measure title**	**Milestones/ targets/outputs**	describe what document(s)/system will be used to verify the **fulfillment**~~achievement of the result or condition (and where relevant, each of the intermediate deliverables~~); describe how management verifications (including on-the-spot) will be carried out; describe what arrangements will be made to collect and store relevant data/documents. [2 000]	Arrangements to ensure the audit trail Please list the body(ies) responsible for these arrangements. [1 000]

7 bis. Result indicators

*The table is filled in by reference to the **measure ID**, the relevant **intervention field**, and the reference number of the corresponding **milestone, target or output-based intervention**.*

- *The **result indicator** is selected in accordance with Article 14 of Regulation XXX [Performance Regulation]. Where a result indicator is available for the corresponding intervention field, one or more result indicators are indicated. The result indicator may correspond to the assigned intervention field or, where appropriate, to another intervention field.*
- *Where no result indicator is available for the corresponding intervention field, no result indicator needs to be assigned.*
- *Where the nature of the measure cannot be adequately captured by any result indicator in Annex I of Regulation XXX [Performance Regulation], another result indicator not included in Annex I may be assigned.*
- *Where the result indicator comprises an aggregated level and sub-categories, the relevant aggregate level or sub-category is indicated in the table. The **baseline** and **estimated value** are provided for the aggregate level or for the relevant sub-category, consistently with Article 14.*
- *Where **greenhouse gas emissions avoided** is assigned as a result indicator, at least one additional result indicator shall be assigned, if available under the same intervention field.*
- *The **baseline** indicates the starting value for the result indicator. The **estimated value** indicates the value expected to be achieved. The **year of achievement** indicates the year in which the estimated value is expected to be reached.*
- *Where several result indicators are assigned to the same measure or intervention field, each result indicator is listed separately, while maintaining the link with the relevant milestone, target or output-based intervention.*

Measure ID	**Intervention field**	**Milestone, target or output-based interventions (reference number)**	**Result indicators**				
			Name	**Name**	**Baseline**	**Estimated value**	**Year of achievement**
Measure 1	**IF 1**	**ID**	**-Component 1:** **-Component 2:** **-(…)**	**-Greenhouse gas emissions avoided (where relevant):** **-Amount of investment mobilised**			

				(where relevant): **-Other indicator, component 1:** **-Other indicator, component 2:** **-(…)**			
	IF 2	**ID**					

~~7.~~ 8. Coordination/demarcation and complementarities

Reference: Article 7(5)

Description of how the measures included in the ~~chapter~~ **Plan** are ~~coherent with other measures in the Plan and/or other measures supported by other~~ **complementary and consistent with other** Union instruments. [2 000]

This section describes how the measures included in the Plan are coordinated with other measures supported by other Union programmes and instruments.

The description should explain, in particular:

- *how complementarity and consistency are ensured with other Union instruments at Union, national and regional level, both at planning stage and during implementation;*
- *how demarcation is ensured where similar types of support are provided under different instruments;*

***

9. Summary of all chapters ~~ɬ~~

Reference: Article 22(2**b**), point (**d~~ɬ~~**)

*This table sets out the **total estimated costs of the measures** by chapter.*

- *The total estimated costs indicated in the table should cover an amount at least equivalent to the sum of the **Union financial contribution excluding technical assistance**, Catalyst Europe loans, and the **national contribution**. For each chapter, the table indicates the **estimated total costs in EUR**, the corresponding **share of the total Plan estimated cost**, the **Union financial contribution in EUR**, and the **national contribution rate**.*
- *The **estimated total costs** should correspond to the costs of the measures included in the chapter. Recoverable VAT should not be included in the total estimated costs of the measure.*
- *The **share of the total Plan** should indicate the percentage represented by the estimated total costs of the chapter compared to the total estimated costs of the Plan.*
- *The **Union financial contribution** should indicate the amount of Union support allocated to the chapter, excluding technical assistance.*
- *The **national contribution** should indicate the share of estimated total costs not covered by the Union financial contribution and, where relevant, requested loans.*
- *The **flexibility amount** should be presented separately. In accordance with Article 22(2), point (d), the non-programmed amount set aside as flexibility amount is considered part of the total estimated costs of the measures.*

Chapter ID	**Estimated total costs (EUR) ~~(absolute and % of total plan)~~**	**Estimated total costs (% of total plan)**	**Union financial contribution (EUR)**	**Resulting national contribution (EUR)**
Chapter xx				
Chapter xx				
Chapter xx				
Flexibility amount			25% of the total Union contribution	

[Use of frontloaded flexibiliy amounts for CAP interventions/rural areas]				
Technical assistance				
TOTAL				